

SUMMARY OF NEW NETWORK DEVELOPMENT PLAN

D	MONTH-WISE REVENUES@ USD 5.55 PER FARMER											
MONTH-->	April-06	May-06	June-06	July-06	August-06	September-06	October-06	November-06	December-06	January-07	February-07	March-07
HATHRAS	200,000	1,800,000	2,000,000	13,889	13,889	11,111	5,963	3,333	0	0	0	0
SHAPURA	125,000	1,375,000	2,000,000	8,333	13,889	11,111	11,927	6,667	0	0	0	0
CHHINDWARA	625,000	1,375,000	1,000,000	5,556	5,556	5,556	5,963	10,000	10,000	10,000	3,333	3,333
SHIMLA	0	500,000	500,000	5,556	4,167	6,944	4,472	5,000	5,000	0	0	0
AMRAWATI	0	500,000	500,000	5,556	2,778	5,556	5,963	13,333	13,333	10,000	10,000	6,667
GWALIOR	0	500,000	500,000	2,778	11,111	13,889	11,927	13,333	13,333	3,333	0	0
KOTA	0	0	1,500,000	16,667	13,889	13,889	5,963	6,667	6,667	0	0	0
SWAI MADHOPUR	0	0	1,500,000	16,667	13,889	13,889	5,963	6,667	6,667	0	0	0
UDAI PUR	0	0	1,500,000	16,667	13,889	13,889	5,963	6,667	6,667	0	0	0
VARANASI	0	0	0	0	2,778	5,556	8,945	16,667	16,667	13,333	10,000	6,667
ALLAHABAD	0	0	0	0	2,778	5,556	8,945	16,667	16,667	13,333	10,000	6,667
SULTANPUR	0	0	0	0	2,778	5,556	8,945	16,667	16,667	13,333	10,000	6,667
AURANGABAD	0	0	0	0	2,778	5,556	8,945	16,667	16,667	13,333	10,000	6,667
JABALPUR	0	0	0	0	2,778	5,556	8,945	16,667	16,667	13,333	10,000	6,667
RAIPUR	0	0	0	0	2,778	5,556	8,945	16,667	16,667	13,333	10,000	6,667
Total	950,000	6,050,000	11,000,000	91,667	109,722	129,167	117,776	171,667	161,667	103,333	73,333	50,000
Total (USD Millions)				0.09	0.11	0.13	0.12	0.17	0.16	0.10	0.07	0.05