

SUMMARY OF NEW NETWORK DEVELOPMENT PLAN

C	MONTH-WISE REVENUES@USD 55.55 PER NETWORK MANAGER											
MONTH-->	April-06	May-06	June-06	July-06	August-06	September-06	October-06	November-06	December-06	January-07	February-07	March-07
HATHRAS	370,000	210,000	132,500	5,000	3,889	3,611	1,111	0	0	0	0	0
SHAPURA	152,500	300,000	110,000	6,667	5,556	5,556	4,444	0	0	0	0	0
CHHINDWARA	307,500	92,500	137,500	3,333	556	1,111	3,056	3,611	2,500	2,500	1,111	0
SHIMLA	50,000	205,000	320,000	3,333	3,333	1,667	2,500	3,611	0	0	0	0
AMRAWATI	7,500	120,000	185,000	556	2,778	3,056	4,444	5,278	4,167	3,889	2,500	1,111
GWALIOR	72,500	55,000	322,500	7,778	5,556	5,556	4,722	1,111	0	0	0	0
KOTA	0	75,000	250,000	10,278	9,444	2,778	2,778	2,222	0	0	0	0
SWAI MADHOPUR	0	75,000	250,000	10,278	9,444	2,778	2,778	2,222	0	0	0	0
UDAI PUR	0	75,000	250,000	10,278	9,444	2,778	2,778	2,222	0	0	0	0
VARANASI	0	0	12,500	1,667	3,056	4,722	6,944	6,667	5,278	3,889	2,222	0
ALLAHABAD	0	0	12,500	1,667	3,056	4,722	6,944	6,667	5,278	3,889	2,222	0
SULTANPUR	0	0	12,500	1,667	3,056	4,722	6,944	6,667	5,278	3,889	2,222	0
AURANGABAD	0	0	12,500	1,667	3,056	4,722	6,944	6,667	5,278	3,889	2,222	0
JABALPUR	0	0	12,500	1,667	3,056	4,722	6,944	6,667	5,278	3,889	2,222	0
RAIPUR	0	0	12,500	1,667	3,056	4,722	6,944	6,667	5,278	3,889	2,222	0
Total	960,000	1,207,500	2,032,500	67,500	68,333	57,222	70,278	60,278	38,333	29,722	16,944	1,111
Total (USD Millions)				0.07	0.07	0.06	0.07	0.06	0.04	0.03	0.02	0.00